# *ANNEX IV:* Budget breakdown (Model financial offer)

**Nota Bene**: All amounts are to be quoted **including VAT**. Please refer to tender documents, notably the Instructions to tenderers, section 11.

Page No 1 **[o**f…**]**

**PUBLICATION REFERENCE:** **01-94/8/HU-SRB supply** **NAME OF TENDERER:** **<**name**>**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **A** | |  | | **C** | | **D** | | **E** | |
| **Item number** | | **Quantity** | | **specifications offered (incl brand/model)** | | **Unit costs with delivery DDP**  Institute of public health of Vojvodina  Futoška 121, 21000 Novi Sad, Serbia  **RSD** | | **total**  **RSD** | |
| **1** | |  | |  | |  | |  | |
| **2** | |  | |  | |  | |  | |
|  | |  | | **[**Training**]** | | **[**Lump sum**]** | |  | |
|  | |  | | **[**Other services and any other costs not directly related to the intrinsic value of the products**]** | | **[**Lump sum**]** | |  | |
|  | |  | |  | | Total | |  | |
|  | |  | | **[**Spare parts with detailed annex including unit prices**]**  **[**Consumables with detailed annex including unit prices**]**  [Life cycle costs with detailed annex including unit prices] | | **[**Total cost**]** **[**Total cost**]**  **[**Total cost**]** | |  | |